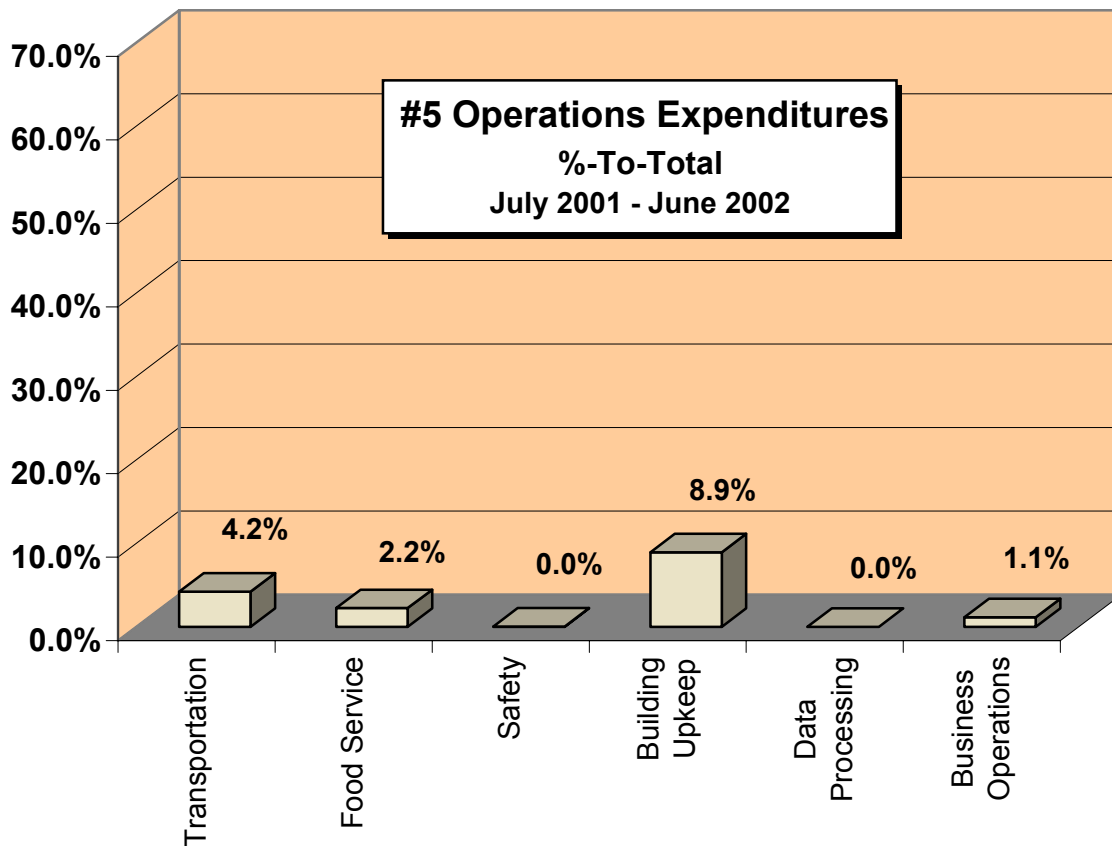


Portsmouth School Department



District Enrollment (ADM): 2,854	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,098,053	\$385	4.2%
Food Service	\$582,034	\$204	2.2%
Safety	\$7,392	\$3	0.0%
Building Upkeep, Utilities, et al	\$2,324,924	\$815	8.9%
Data Processing	\$902	\$0	0.0%
Business Operations	\$294,721	\$103	1.1%
Operations Expenditures	\$4,308,026	\$1,509	16.6%
Total District	\$26,007,153	\$9,113	100.0%